

Profit and Loss

OpenStreetMap Foundation Limited 1 January 2019 to 30 June 2019

30 Jun 19

Income

Donations (4100)	9,358
Membership	3,736
Membership - Corporate	36,519
Miscellaneous Income	4
SotM Conference Registration Add-ons	190
SotM Conference registrations	11,066
SotM Conference Sponsorship	76,236
Total Income	137,108

Less Cost of Sales

SotM Conference costs	1,255
SotM conference expenses	244
SotM conference registration costs	507
SotM Working Group Consultancy services	3,868
Total Cost of Sales	5,874

Gross Profit

131,234

Less Operating Expenses

Accountancy Fees	1,195
Administrative fees - Dorothea	6,539
Bank Charges	664
Computer sundries and peripherals	5,351
Computers Hosting Services	6,995
Foreign Currency Gains and Losses	390
Hotels	1,521
Insurance	7,790
Internet Charges	2,325
Legal Fees	2,138
Office Stationery	139
Postage and Carriage	71
Professional Fees	303
Software Subscriptions	220
Subsistence	88
Travelling	1,144
Write off Office Equipment	14,000
Total Operating Expenses	50,872

Net Profit

80,362