

Profit and Loss

OpenStreetMap Foundation Limited For the 3 months ended 31 March 2018

	Mar-18	YTD
Income		
Donations - Pineapple Fund	146,505	146,505
Donations (4100)	31,719	31,719
Membership	1,524	1,524
Membership - Corporate	13,228	13,228
Miscellaneous Income	3	3
Retail Partner Commissions	35	35
SotM Conference registrations	4,171	4,171
SotM Conference Sponsorship	37,454	37,454
Total Income	234,638	234,638
Less Cost of Sales		
SotM Conference costs	2,129	2,129
SotM Working Group Consultancy services	51	51
Total Cost of Sales	2,180	2,180
Gross Profit	232,458	232,458
Less Operating Expenses		
Accountancy Fees	120	120
Administrative fees - Dorothea	5,440	5,440
Bank Charges	456	456
Computer sundries and peripherals	331	331
Computers Hosting Services	5,716	5,716
Foreign Currency Gains and Losses	1,980	1,980
Insurance	2,033	2,033
Internet Charges	80	80
Legal Fees	2,760	2,760
Postage and Carriage	11	11
Software Subscriptions	261	261
Total Operating Expenses	19,188	19,188
Net Profit	213,271	213,271